## REGULATING AUTHORITY - 2024-25, Mumbai 305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## REG. NO.

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.)				
0. [D]	S AND STREA	M		
ROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-2	S AND STREA	1141		
Some of the College/Institute: SEVA NURSING COLLEGE, SAKHAR KAMGAR HOSPITAL TRUST, SH.	RIRAMPUR			
Code: BSCN9161				
Stream: BSCN				
Location: NEWASA ROAD, WARD NO.06, SHRIRAMPUR, DIST AHMEDNAGAR. 413709, Ahmednagar	, Shrirampur I			
a)	Approved	86000 78000		
1. Information related to Fee For AY 2023-24	Approved	78000		
3. Information related to Fee For AY 2021-22	Approved	77000		
4. Information related to Fee For AY 2020-21	Approved	80000		
5. Information related to Fee For A1 2019-20	Proposal Status Y Proposed fee for 2024-25 128985 Rs.			
b) Fee Proposed by College for AY 2024-25				
b) Fee Floposed by College 161711 222 421				
C) Hospital Status:				
D) If owned, date of Hospital Establishment:				
		Y		
3.	submitted reg.	1		
		(in Ba)		
	Expenditure incurred (	Per		
		Student		
Computation of final tuition fee and development fee:	Total	(divided		
		by 4.8)		
Salary expenditure for 2022-23 to approved teaching /non teaching staff, as per as per		01000		
	13102073	81888		
Professors/Associates Professors/Assistant Professors as per tile norms required and				
	515850	3224		
		0		
m1 C-1 Expenditure (4.1.1+4.1.2+4.1.3)	13617923	85112		
Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure	1680354	10502		
to be excluded ) for 2022-23	0			
a) Less income	0			
b) Hostel expenses,	15298277	95614		
Total (4.1.4 + 4.2) - (4.2.1)  Total (4.1.4 + 4.2) - (4.2.1)  Total (4.1.4 + 4.2) - (4.2.1)	0			
Actual Bank Interest on Working Capital Loan Amount Claimed (0) of 10th Interest on Working Capital Loan Amount Claimed (0) of 10th Interest on Working Capital Loan Amount Claimed (0) of 10th Interest on Working Capital Loan Amount Claimed (0) of 10th Interest on Working Capital Loan Amount Claimed (0) of 10th Interest on Working Capital Loan Amount Claimed (0) of 10th Interest on Working Capital Loan Amount Claimed (0) of 10th Interest on Working Capital Loan Amount Claimed (0) of 10th Interest on Working Capital Loan Amount Claimed (0) of 10th Interest on Working Capital Loan Amount Claimed (0) of 10th Interest on Working Capital Loan Amount Claimed (0) of 10th Interest on Working Capital Loan Amount Claimed (0) of 10th Interest on Working Capital Loan Amount Claimed (0) of 10th Interest on Working Capital Loan Amount Claimed (0) of 10th Interest on Working Capital Loan Amount Claimed (0) of 10th Interest on Working Capital Loan Amount Claimed (0) of 10th Interest on Working Capital Capita				
		95614		
1004 of 4.2.2.4 4.2.2.1		9561		
Fourlization Factor - Duration of Course 4 Years - 4.59% of 4.2.2		4389		
	0			
a shares for building				
Re 5750 per student for total sanctioned intake	020000	5750		
1. Usage Charges: 5000	720000	5750		
La ra Nam Callag Additional' II				
4 Land/Building alloted by Gov. of Fuone Body. 1	277030	1731		
Depreciation on other assets at approved rates	18727326	117046		
Land in Academic Year 2022-23 (No.)	160	111/040		
	100			
(This is to exercise the source run in Academic Year 2022-23 (No.)	153			
Controlling strength (No.)(Higher of 4.6 & 4.7)	160			
- (4.6(4.0))	117046			
Testal Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	117046			
Development fee (10% of 4.9.1)	11705			
	128751	_		
	234	_		
Credit for accreditation/quarry improvements of the substitution o	ı			
	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MC/DC/MUNIS/Ayurved/Homospathic/Naring Council / all other recognized council/No. of Professors/Assistant Professors as per the norms required and actual No/GOVERN/HOM Towns.  Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MC/DC/MUNIS/Ayurved/Homospathic/Naring/Council/ all other recognized council/No. of Professors/Assistant Professors as per the norms required and actual No/GOVERN/HOM Towns.  Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MC/DC/MUNIS/Ayurved/Homospathic/Naring/Council/ all other recognized council/No. of Professors/Assistant Professors as per the norms required and actual No/GOVERN/HOM Towns.  Salary/Homorarium paid to visiting Faculties and their numbers  Stipend paid to the students  Total Salary Expenditure (4.1.1+4.1.2+4.1.3)  Non salary revenee-penditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23  a) Less income  b) Hostel expenses,  Total (4.1.4 + 4.2) - (4.2.1)  Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (3.05%) whichever is lower  Total 4.2.2 + 4.2.2.1  10% of 4.2.2 for increase in cost for 2022-23  Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2  Hospital deficit  Usage charges 5000  3. For New Colleg Additional:  1. Usage Charges: 500  3. For New Colleg Additional:  4. Land/Building altoted by Gov. or Public Body: N  Depreciation on other assets at approved rates  Total (4.1.4 + 4.2) - (4.2.4)  Sanctioned strength in the course run in Academic Year 2022-23 (No.)  Controlling strength in the course run in Academic Year 2022-23 (No.)  Controlling strength in the course run in Academic Year 2022-23 (No.)  Controlling strength in One Course 4 (No.) NiRF within top 500 - N(0) / ICAR Grade- (0) / MCAFR/Aler(Liuter University) Grade- (0) - Add = 0	Year: 2024-25 Location: NEWASA ROAD, WARD NO.06, SHRIRAMPUR, DIST AHMEDNAGAR. 413709, Abmedagars, Shrimmpur Location: NEWASA ROAD, WARD NO.06, SHRIRAMPUR, DIST AHMEDNAGAR. 413709, Abmedagars, Shrimmpur Location: New Year State of Per For AY 2023-24 2. Information related to Fee For AY 2021-22 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2021-23 5. Information related to Fee For AY 2021-22 5. Information related to Fee For AY 2021-25 6. Information related to Fee For AY 2		

	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 35% - Add = 234		
4.10.3	Total Development Fee (4.10 + 4.10.2-(11939)) or Limited 15% of Tuition Fee(4.9.1- (17557)) whichever is less.	11939	
4.10.4	Total Fee (4.9.1 + 4.10.3)	128985	
Date Place Signat	MANAGING TRUSTEE  Sakhar Kamgar Hospital Trust's  Seva Nursing College  Shrirampur, Dist. Ahmednagar  ure and Seal of person authorised in terms of section 2 (I) of the Act with Code No.  FOR OFFICE USE ONLY	SHI COLLEGE	
1) 2) 3) 4)	owance:- ared by:		
Check	ked by (Chartered Accountant)	geter L	